

San Angelo ISD
2009-2010 Board Approved Budgets

	2009-2010 GENERAL FUND ORIGINAL BUDGET	2009-2010 FOOD SERVICE ORIGINAL BUDGET	2009-2010 DEBT SERVICE ORIGINAL BUDGET
Revenue by object code:			
5700	Local Revenue	\$32,810,000	\$2,094,695
5800	State Program Revenue	\$62,830,000	\$42,000
5900	Federal Program Revenue	\$745,000	\$3,872,900
Total Revenue		\$96,385,000	\$6,009,595
Expenditures by function code:			
11	Instruction	\$57,225,984	\$0
12	Instructional Resource & Media Services	\$1,663,971	\$0
13	Curriculum/Instructional Staff Development	\$1,174,753	\$0
21	Instructional Leadership	\$1,234,319	\$0
23	School Leadership	\$5,539,914	\$0
31	Guidance/Counseling /Evaluation Services	\$4,038,540	\$0
32	Social Work Services	\$548,803	\$0
33	Health Services	\$499,444	\$0
34	Student (Pupil) Transportation	\$2,404,551	\$0
35	Food Services	\$0	\$5,811,395
36	Cocurricular/Extracurricular Activities	\$4,309,682	\$0
41	General Administration	\$2,477,113	\$0
51	Plant Maintenance & Operations	\$11,617,240	\$198,200
52	Security & Monitoring Services	\$282,500	\$0
53	Data Processing Services	\$2,385,741	\$0
61	Community Services	\$99,148	\$0
71	Debt Service	\$0	\$0
81	Facilities Acquisition & Construction	\$0	\$0
99	Other Intergovernmental Charges	\$750,000	\$0
Subtotal		\$96,251,703	\$6,009,595
99	Transfer Out-Headstart	\$70,000	\$0
TOTAL EXPENDITURES		\$96,321,703	\$6,009,595
Excess Revenue/Expend		\$63,297	\$0

