

**San Angelo Independent School District**  
**Budget for General Fund, Food Service, & Debt Service**  
**2010-2011 School Year**

		2010-11 GEN FUND OFFICIAL BUDGET	2010-11 SFSF Fund 266 BUDGET	2010-11 FOOD SVC OFFICIAL BUDGET	2010-11 DEBT SVC OFFICIAL BUDGET
<b>Revenue by object code:</b>					
5700	Local	\$33,045,000	\$0	\$1,842,964	\$8,375,900
5800	State	\$57,308,000	\$3,933,859	\$42,000	\$1,942,100
5900	Federal	\$745,000	\$0	\$4,710,100	\$0
<b>Total Revenue</b>		<b>\$91,098,000</b>	<b>\$3,933,859</b>	<b>\$6,595,064</b>	<b>\$10,318,000</b>
<b>Expenditures by function code:</b>					
11	Instruction	\$53,031,407	\$2,968,940	\$0	\$0
12	Instructional Resource & Media Services	\$1,703,102	\$300	\$0	\$0
13	Curriculum/Instructional Staff Development	\$1,121,349	\$14,200	\$0	\$0
21	Instructional Leadership	\$1,173,298	\$0	\$0	\$0
23	School Leadership	\$5,303,654	\$130,815	\$0	\$0
31	Guidance/Counseling /Evaluation Services	\$3,545,089	\$449,711	\$0	\$0
32	Social Work Services	\$74,788	\$368,643	\$0	\$0
33	Health Services	\$509,800	\$0	\$0	\$0
34	Student (Pupil) Transportation	\$2,115,852	\$0	\$0	\$0
35	Food Services	\$0	\$0	\$6,396,864	\$0
36	Cocurricular/Extracurricular Activities	\$4,180,787	\$0	\$0	\$0
41	General Administration	\$2,501,838	\$0	\$0	\$0
51	Plant Maintenance & Operations	\$11,394,720	\$1,250	\$198,200	\$0
52	Security & Monitoring Services	\$358,574	\$0	\$0	\$0
53	Data Processing Services	\$2,201,997	\$0	\$0	\$0
61	Community Services	\$87,370	\$0	\$0	\$0
71	Debt Service	\$0	\$0	\$0	\$10,318,000
81	Facilities Acquisition & Construction	\$0	\$0	\$0	\$0
99	Other Intergovernmental Charges	\$775,000	\$0	\$0	\$0
<b>Subtotal</b>		<b>\$90,078,625</b>	<b>\$3,933,859</b>	<b>\$6,595,064</b>	<b>\$10,318,000</b>
<b>Excess Revenue/Expend</b>		<b>\$1,019,375</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

